### CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

### City of Spearville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	it(s) of 2013 A	d Valore	m Tax are within sta		
			20	14 Adopted Budge	et
				Amount of	County
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2014	2			
Allocation of MVT, RVT, and 16	/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	440,000	108,121	15 001
Bond and Interest	10-113	8	76,500	100,121	25,906
Special Street	10 113	9	30,000		
Gas Utility		9	430,000		
Water Utility		10	391,000		
Sewer Utility		10	85,000		
Sanitation Utility		11	70,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,522,500	108,121	25.906
Is an Ordinance required to be pa	ssed, publishe	d, and at	tached to the budge	Yes	County Clerk's Use Only
Budget Summary	-	14			4,173,606
Neighborhood Revitalization Reb	ate				Nov 1, 2013 Total
			1		Assessed Valuation
Assisted by:			/1/ /	1 1-	

Governing Body

Assisted by:
James R Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
rshirley@kmc-cpa.com

2013

County Clerk

2014

### Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + \$	105,844
2.	Debt Service Levy in 2013 Budget - \$	4,322
3.	Tax Levy Excluding Debt Service \$	101,522
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 234,594	
	5b. Personal Property 2012 - 249,400	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2013:	
	6a. Real Estate +0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2013: 14,865	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 20,780	
9.	Total Estimated Valuation July 1, 2013 4,175,189	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 4,154,409	
11.	Factor for Increase (8 divided by 10) 0.00500	
12.	Amount of Increase (11 times 3) + \$	508
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	102,030
14.	Debt Service Levy in this 2014 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	102,030

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

<b>Budgeted Funds</b>	Budget Tax Levy	Alloc	ation for Yea	ar 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	101,522	26,046	283	141
Bond and Interest	4,322	1,109	12	6
		ł		
TOTAL	105,844	27,155	295	147

County Treas Motor Vo	enicle Estimate	27,155		
County Treasurers Rec	reational Vehicle Estimate		295	
County Treasurers 16/2	20M Vehicle Estimate			147
Motor Vehicle Factor		0.25656		
	Recreational Vehicle Fact	tor	0.00279	
	16/2	0M Vehicle	Factor	0.00139

City of Spearville, Kansas

2014

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
Water Utility	Bond and Interest	77,600	64,500	76,000	12-825d
Water Utility	Water Capital Outlay	29,160	30,000	30,000	12-825d
General	Capital Improvement	30,639	30,000	30,000	12-1,118
Gas Utility	Gas Utility Reserve		-	20,000	12-825d
Water Well #11	Water Capital Outlay	2,744	-	-	Bond Ordinance
	Totals	140,143	124,500	156,000	
	Adjustments*				Í
	Adjusted Totals	140,143	124,500	156,000	j

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### City of Spearville, Kansas

## STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2013	Amount 2014	Amount Due 2014
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvement	5/26/1998	11/1/2013	4.85	239,577	20,000	5/1, 11/1	11/1	970	20,000	-	,
Water System Series 2010	4/27/2010	4/27/2050	4.13	1,506,000	1,296,328	4/27	4/27	61,363	16,700	58,298	15,247
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
								1	,	1	
Total G.O. Bonds					1,316,328			62,333	36,700	28,2,98	15,247
Revenue Bonds:											
***************************************											
											E
Total Revenue Bonds								1	•	1	t
S. S. S. S. S. S. B. THD.	11/0/1/01	100/1/01	37.1	215	215 000	19/1		5 513		5 513	
Tellipotaly hole - Kalib	17/1/7011	C107/1/71	C/:1	000.010	000016	1771		CICA		J. 10.0	
Total Other					315,000		=	5.513	•	5.513	1
Total Years					1 621 230			310 63	36 700	118 27	715 217
I otal indebtedness					1,021,226			0,,040	30,,00	110,50	10,44

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due 2014											0
Payments Due 2013		de la constitución de la constit						WEST AND STREET			0
Principal Balance On Jan 1 2013					ATT THE PROPERTY OF THE PROPER						0
Total Amount Financed (Beginning Principal)								and the state of t			
Interest Rate %											
Term of Contract (Months)											
Contract							,			<del></del>	
Item Purchased	None										Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	168,809	213,949	173,978
Receipts:			
Ad Valorem Tax	98,083	99,999	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,616	1,000	931
Motor Vehicle Tax	25,203	26,039	26,046
Recreational Vehicle Tax	282	390	283
16/20M Vehicle Tax	0	101	141
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	92,845	90,000	90,000
Licenses and Permits	10,122	1,500	1,500
Fines	1,540	1,500	1,500
Charges for Services	1,650	1,500	1,500
Franchise Tax	42,864	30,000	35,000
Interest	1,359	1,000	1,000
Miscellaneous	735		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	276,299	253,029	157,901
Resources Available:	445,108	466,978	**************************************
Expenditures:			
General Government	68,259	80,000	110,000
Public Safety	102,040	108,000	· · · · · · · · · · · · · · · · · · ·
Highways and Streets	30,221	75,000	180,000
Transfer to Capital Improvement	30,639	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	231,159	293,000	440,000
Unencumbered Cash Balance Dec 31	213,949	173,978	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	340,000	360,000	xxxxxxxxxxxxxx
•	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	440,000
	_	Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	108,121

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	10,835	14,260	2,722
Receipts:			
Ad Valorem Tax	4,393	4,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	229	225	151
Motor Vehicle Tax	3,489	3,158	1,109
Recreational Vehicle Tax	33	17	12
16/20M Vehicle Tax	0	5	6
Special Assessments	17,210	16,000	0
Transfer from Water Utility	77,600	64,500	76,000
Interest on Idle Funds			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,954	88,162	77,278
Resources Available:	113,789	102,422	80,000
Expenditures:			
Bond Principal	36,100	36,700	16,500
Interest and Commission	63,429	63,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	99,529	99,700	76,500
Unencumbered Cash Balance Dec 31	14,260	2,722	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	103,100	102,700	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	3,500
	Total Expenditu	re/Non-Appr Balance	80,000
		Tax Required	0
De	elinquent Comp Rate:	3.0%	0
	Amount of 2	013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate		***********	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	_	Tax Required	0
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,470	6,815	9,880
Receipts:			
State of Kansas Gas Tax	20,247	19,970	20,120
County Transfers Gas		0	0
Charges for Services	475		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,722	19,970	20,120
Resources Available:	24,192	26,785	30,000
Expenditures:			
Street Maintenance	17,377	16,905	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,377	16,905	30,000
Unencumbered Cash Balance Dec 31	6,815	9,880	0
2012/2013 Budget Authority Amount:	33,000	27,000	

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	125,699	126,477	111,477
Receipts:			
Customer Charges	218,024	275,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	218,024	275,000	350,000
Resources Available:	343,723	401,477	461,477
Expenditures:			, , , ,
Personal Services	48,120	55,000	60,000
Contractual Services	161,641	200,000	300,000
Commodities	7,485	15,000	25,000
Capital Outlay		20,000	25,000
Transfer to Gas Utility Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	217,246	290,000	430,000
Unencumbered Cash Balance Dec 31	126,477	111,477	31,477
2012/2013 Budget Authority Amount:	500,000	480,000	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	271,644	346,431	311,931
Receipts:			
Customer Charges	283,331	225,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	283,331	225,000	200,000
Resources Available:	554,975	571,431	511,931
Expenditures:			
Personal Services	51,301	60,000	75,000
Contractual Services	39,738	40,000	50,000
Commodities	10,684	15,000	35,000
Capital Outlay	61	50,000	125,000
Transfer to Water Capital Outlay	29,160	30,000	30,000
Transfer to Bond and Interest	77,600	64,500	76,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	"		
Total Expenditures	208,544	259,500	391,000
Unencumbered Cash Balance Dec 31	346,431	311,931	120,931
2012/2013 Budget Authority Amount:	337,660	357,500	

### Adopted Budget

	Prior Year	Current Year	Proposed Budget		
Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014		
Unencumbered Cash Balance Jan 1	7,390	958	10,958		
Receipts:					
Customer Charges	72,331	72,000	75,000		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% Total Rec					
Total Receipts	72,331	72,000	75,000		
Resources Available:	79,721	72,958	85,958		
Expenditures:					
Personal Services	42,266	45,000	50,000		
Contractual Services	11,386	12,000	15,000		
Commodities	25,111	5,000	20,000		
Capital Outlay					
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	78,763	62,000	85,000		
Unencumbered Cash Balance Dec 31	958	10,958	958		
2012/2013 Budget Authority Amount:	90,000	90,000			

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	16,548	19,625	20,625
Receipts:			
Customer Charges	56,573	56,000	57,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,573	56,000	57,000
Resources Available:	73,121	75,625	77,625
Expenditures:			
Personal Services			
Contractual Services	53,496	55,000	60,000
Commodities			
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,496	55,000	70,000
Unencumbered Cash Balance Dec 31	19,625	20,625	7,625
2012/2013 Budget Authority Amount:	60,000	65,000	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			•
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	<u> </u>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	-

2014

City of Spearville, Kansas

Non-Budgeted Funds-A

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

334,141 \*\* 342,110 76,427 418,537 Total 286 38 324 206 128 206 Community Sign (5) Fund Name: 25,462 Resources Available: 25,462 Cash Balance Dec 31 25,280 Cash Balance Jan 1 0 Total Expenditures Unencumbered 182 Total Receipts Capital Outlay Expenditures: 182 Donations Woodbury Trust (4) Fund Name: 284,700 Cash Balance Dec 31 286,053 Resources Available: 240,580 Cash Balance Jan 1 1,353 Total Expenditures Unencumbered 45,473 Total Receipts 1,353 Financial Aid Expenditures: 34,502 Interest 10,971 Community Development (3) Fund Name: 1,038 Resources Available: 1,038 Cash Balance Dec 31 1,037 Cash Balance Jan 1 Loan Disbursement 0 Total Expenditures Loan Repayment Unencumbered Administrative I Total Receipts Expenditures: Receipts: Interest Crimestoppers (2) Fund Name: Interest and Donations 22,823 Cash Balance Dec 31 105,660 Resources Available: 74,927 Cash Balance Jan 1 82,837 Total Expenditures Unencumbered 30,733 Total Receipts Expenditures: 82,837 Public Safety Receipts: 30,639 94 Capital Improvement (1) Fund Name: Capital Improvements Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Jnencumbered Fransfer from: **Fotal Receipts** Expenditures: General Receipts: Interest

\*\*Note: These two block figures should agree.

334,141 \*\*

# City of Spearville, Kansas

Non-Budgeted Funds-B

# NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

	Г		Total	16,841 765,913		43,714	29,160		2,744			75,618 76,458	92,459 842,371		<u> </u>					,		0 415,726	** SEA ACE 024 CO
(5) Fund Name:	(a)	water Capital Outlay	Unencumbered	20,000 Cash Balance Dec 31 16	Receipts:	Cash Rent 43	Transfer from Water 29	Transfer from Water	Well #11			0 Total Receipts 75	20,000 Resources Available: 92	Expenditures:	Capital Lease Principal	Interest						0 Total Expenditures	20,000 Cash Balance Dec 31 92
(4) Fund Name:	o Trent	Gas Utility Reserve	Unencumbered	281,178 Cash Balance Dec 31 20,0	Receipts:							0 Total Receipts	281,178 Resources Available: 20,0	Expenditures:								205,810 Total Expenditures	75.368 Cash Balance Dec 31 20.0
(3) Fund Name:		KHID Construction	Unencumbered	180,768 Cash Balance Dec 31 281,178	Receipts:	Proceeds of Temporary	Notes/Bonds			-		148 Total Receipts 0 1	180,916 Resources Available: 281,178 F	Expenditures:	Construction 200,297	Debt Service 5,513						180,916 Total Expenditures 205,810 T	O Cash Balance Dec 31 75.368
(2) Fund Name: (3	11#11	Construction	Unencumbered	267,126 Cash Balance Dec 31 180,768 Cas	Receipts: Rec	60 Proceeds of Bonds Pro	632 Interest 148 N					692 Total Receipts 148 Tot	267,818 Resources Available: 180,916 Res	Expenditures: Exp	29,000 Contractual Services Cor	Capital Outlay Del	Debt Service 178,172	Transfer to water	capital outlay 2,744			29,000 Total Expenditures 180,916 Tot	238.818 Cash Balance Dec 31 Cas
Non-budgeled runds-b (1) Fund Name:	24240	Laudick Estate	Unencumbered	Cash Balance Dec 31 267,126 C	Receipts:	Donations 60 P	Interest 632 In					Total Receipts 692 T	Resources Available: 267,818 R	Expenditures:	Capital Outlay 29,000 C	၁	a l	T				Total Expenditures 29,000 To	Cash Balance Dec 31 238.818 C

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Spearville, Kansas

will meet on August 14, 2013 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estim	ate for 2013	Propose	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	231,159	25.026	293,000	24.838	440,000	108,121	25.896
Bond and Interest	99,529	1.114	99,700	1.058	76,500		
Special Street	17,377		16,905		30,000		
Gas Utility	217,246		290,000		430,000		
Water Utility	208,544		259,500		391,000		
Sewer Utility	78,763		62,000		85,000		
Sanitation Utility	53,496		55,000		70,000		
Non-Budgeted Funds-A	84,396						
Non-Budgeted Funds-B	415,726						
Totals	1,406,236	26.140	1,076,105	25.896	1,522,500	108,121	25.896
Less: Transfers	140,143		124,500		156,000	_	
Net Expenditure	1,266,093		951,605		1,366,500		
Total Tax Levied	104,359		105,844		XXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,992,424		4,117,134		4,175,189		
Outstanding Indebtedness,		•		,		•	
January 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	1,566,000		1,530,600		1,316,328		
Revenue Bonds	-		-		-		
Other	-	ļ	315,000		315,000		
Lease Purchase Principal	130,214	ļ	-		-		
Total	1,696,214	[	1,845,600		1,631,328		

\*Tax rates are expressed in mills

Tammy Konrade

City Official Title:

City Clerk

Page No. 14

s figures. T					CIP CIRK	City Official Title:
					- opi	Тайтау Ковта
	r <del></del>	<b>.</b>	s Sansara	_	វា	im tii bəssərqxə ərs səlst xsT*
	1631 328		009'\$18'1		1'696,214	Total
	000/616			1.0.6.66	130,214	Lease Purchase Principal
	000315		000.21£		3 or 52 SHE 98	зэцю
	970'010'1	Service and any				Revenue Bonds
		1		1		20.0 Bonog
	2100	5905.45 ana	2013		TTOZ	J Yisunst
	(81,C\1,P	1	Ecology C	7		Outstanding Indebtedness,
	7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000.000.00	PE CILY		3,992,424	. noiteulsV
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		AND'COT	4		Assessed
	and the second s			4		Daiya.I xaT latoT
	A CONTRACTOR OF THE PROPERTY O			4		Net Expenditure
121,801	and the second s	068.64		1		Tess; Transfers
		700 JC	301 920 1	107196		alsiol
				-		Mon-Budgeted Funds-B.
4 5 5 6 6	000'01		000,00	•		A-shmid balagbud-no/
	000'58					Sanitudion Utility
Service Serger Conn.	000 16E			<del> </del>		Sever Villity
	000,054	Section 1		-		Water Utility
	000,06			-		Villity as D
	005'9L	820,I	004'66	bii'i		Special Street
	440,000	8£8.≯2	793,000	The second second second second		Bond and Interest
E10S30 innomA xsT majolsV bA		* slaß xsT	Expenditures	Tax Rate *	Expenditues	FUND
I LIDE 30 IMIOMO		Actual	Malifornia (1900)	LeuraA		
		KaT majolaV bA samibiasqxd 101  151,801 000,044  000,07  000,08  000,08  000,108  000,18  000,28	78.7 m310/kV bA, saunibasqxil rol. * siag xeff.  151,801 000,004 88.8.4C  100,000 000,005  000,006  000,006  000,006  000,006  000,006  100,000  10	151,801   000,007   818,8   600,000   000,00	151,801   000,005   818,845   200,000   151,801   151,	151,801

Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum lumifs of the 2014 budget

City of Speciality Search Sear

The governing body of

NOTICE OF BUDGET HEARING

空型<sup>3</sup> Notary Public - State of Kanpas<sub>in</sub>ter's fee . . . My Appt. Expires の スープログ

Additional copies ...

SHAWNA THACKERY commission expires.

Subscribed and sworn to before me this

Machel

### County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said following dates: with subsequent publications being made on the the first publication thereof being made as aforesaid of said newspaper for \_ That the attached notice is a true copy thereof and was published in the regular and entire issue County as second class matter. the first publication of said notice; and has been admitted at the post office of Spearville in said state for a period of more than five years prior to tinuously and uninterruptedly in said county and weekly 50 times a year; has been so published con-Said newspaper is a weekly published at least lication. newspaper is not a trade, religious or fraternal puband published in and of general circulation in Ford a weekly newspaper printed in the State of Kansas is the publisher of STATE OF KANSAS, FORD COUNTY, ss: first duly sworn, deposes and says: That **Proof of Publication** THE SPEARVILLE NEWS consecutive weeks. 20 20 儿 being